

Register of Deeds Automation & Preservation

Fund 160

	2002/03 Actual	2003/04 Current	2004/05 Requested	2004/05 Approved	Percent Change
<i>Revenue</i>					
Charges & Fees	\$98,371	\$136,420	\$148,274	\$148,274	9%
Miscellaneous	24,899	15,250	16,951	16,951	11%
Fund Balance Applied	(4,107)	0	0	0	0%
Total	\$119,163	\$151,670	\$165,225	\$165,225	9%
<i>Expenses</i>					
Contractual Services	\$75,714	\$98,000	\$98,000	\$98,000	0%
Supplies & Operations	9,481	1,670	290	290	-83%
Capital	33,968	52,000	0	0	0%
Future Projects	0	0	66,935	66,935	0%
Total	\$119,163	\$151,670	\$165,225	\$165,225	9%

Significant Changes:

During the 2001 General Assembly, House Bill 1073 was approved which created an Automation Enhancement and Preservation Fund and expanded the uniform fees for services charged by Register of Deeds. This increase in fees is to be used to enhance the standards for instruments to be registered in the Office of the Register of Deeds and became effective January 1, 2002. Revenues in this Fund are to be spent on computer and imaging technology enhancements in the Register of Deeds Office.

Revenues are based on 10% of the total for Marriage Licenses, Recording of Legal Instruments, UCC Filing Fees, and Miscellaneous Revenues. The remaining 90% of these revenues are recorded in the Register of Deeds cost center in the General Fund.